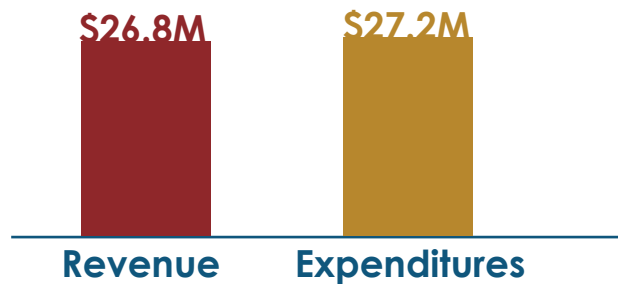


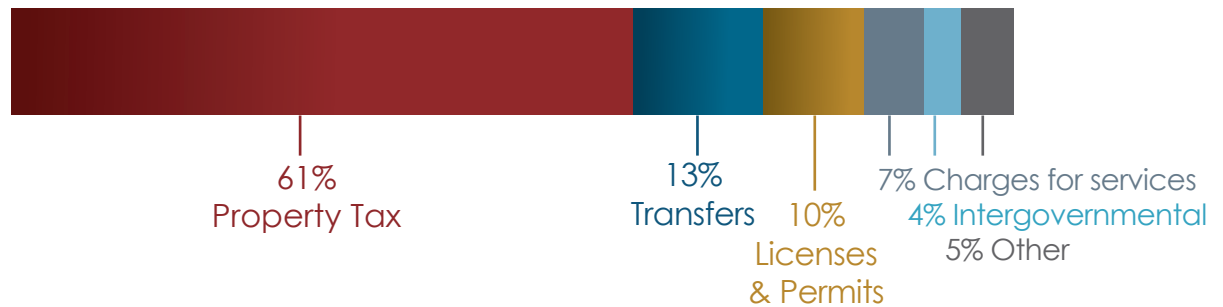
ADOPTED BUDGET: FY26

TOTAL GENERAL FUND OPERATIONS

Balanced Budget

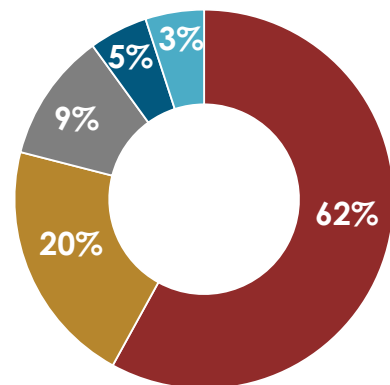


Funding Sources

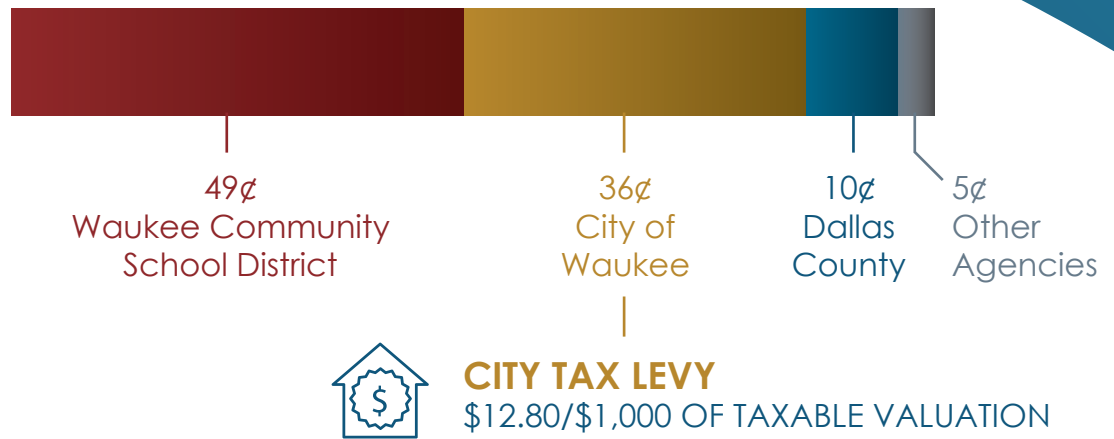


Investments

- PUBLIC SAFETY
- RECREATION
- GENERAL GOVERNMENT
- PUBLIC WORKS
- COMMUNITY DEVELOPMENT



Property Tax Breakout



Staffing for Quality Service

- 4 full-time police officers
- 3 full-time firefighters
- 1 full-time economic development coordinator
- 1 full-time streets laborer

Building for the Future

\$51.2 MILLION IN CAPITAL IMPROVEMENT PROJECTS

- Phase 1 of University Avenue Extension
- NE Alice's Road widening project with the City of Clive
- Downtown Triangle street & facility improvements
- Refurbishment of the existing Public Safety facility
- Ridge Pointe Park fitness court project

